

London North West University Healthcare NHS Trust - Safer Staffing Report - October 2018	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)					
	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
Gladstone 1	1392	1416	102%	1860	1629	88%	1023	979	96%	1023	1155	113%	3.29	3.82	7.11
Gladstone 2	1392	1549.5	111%	1860	1615.5	87%	1023	1012	99%	1364	1386	102%	3.59	4.21	7.80
Gladstone 3	1488	1462.5	98%	1860	1800	97%	1023	1001	98%	1023	1166	114%	3.53	4.26	7.79
Gladstone 4	1116	1155	103%	1488	1368	92%	1023	979	96%	1023	1034	101%	3.93	4.42	8.35
Abbey Suite	1362	1464	107%	699	690	99%	880	869	99%	627	605	96%	6.36	3.53	9.89
ACAD TAU	1086	1006.5	93%	547.5	480	88%							-	-	-
ACAD Theatres	2602.5	2824.5	109%	1249.5	922.5	74%							-	-	-
ACAD Recovery	3031.5	2565	85%	352.5	457.5	130%							-	-	-
ACAD Pre-Assessment	1035	1207.5	117%	517.5	435	84%							-	-	-
Endoscopy CMH	1320	1282.5	97%	165	180	109%							-	-	-
Theatres BeCAD	3082.5	2830.5	92%	1027.5	921	90%							-	-	-
Ambulatory Emergency Care Unit NPH	1569	1462.5	93%	568.5	792	139%							-	-	-
Carroll	1488	1776	119%	744	744	100%	1705	1661	97%	682	715	105%	5.09	2.16	7.25
Crick Assessment Unit	2604	2388	92%	1116	1056	95%	2387	2002	84%	1023	1023	100%	5.55	2.63	8.18
Darwin	2232	2376	106%	1116	1188	106%	2046	2101	103%	1023	1166	114%	5.89	3.10	8.99
Dickens	2232	2304	103%	1860	1848	99%	1705	1694	99%	1705	1705	100%	3.84	3.42	7.26
Dryden Enhanced	2232	2136	96%	1116	1224	110%	2046	1991	97%	682	737	108%	6.96	3.31	10.27
CCU	1116	1099.5	99%	372	348	94%	1023	1001	98%	341	330	97%	9.34	3.01	12.35
Jenner	2232	2046	92%	1488	1476	99%	2046	1914	94%	1023	1012	99%	3.94	2.48	6.42
Cath Lab NPH	2496	2058	82%	936	540	58%							-	-	-
Fielding	2232	1788	80%	1860	2208	119%	1364	1331	98%	1364	1375	101%	2.29	2.63	4.91
Gaskell	1860	1755	94%	1488	1536	103%	1364	1397	102%	1023	1089	106%	3.67	3.06	6.73

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WARDS															
Haldane	3348	2904	87%	1488	1752	118%	3069	2684	87%	1023	1078	105%	5.57	2.82	8.38
Herrick	1660.5	1345.5	81%	1488	1755	118%	1364	1188	87%	1023	1166	114%	3.28	3.78	7.07
Hardy	2232	1743	78%	1860	1992	107%	1364	1309	96%	1364	1397	102%	2.91	3.23	6.15
James	2412	2424	100%	1488	1824	123%	1617	1474	91%	1023	1639	160%	3.73	3.32	7.05
Kingsley	1660.5	1486.5	90%	372	427.5	115%	1023	1001	98%	341	385	113%	5.83	1.90	7.73
Medical HDU	1860	1908	103%	372	288	77%	1705	1694	99%		99		20.70	2.22	22.93
SIRU	1524	1452	95%		72		1353	1331	98%		33		22.44	0.85	23.29
ICU Level 3	4836	5088	105%	372	324	87%	4433	4642	105%	341	319	94%	32.11	2.12	34.23
ICU Level 5	4092	4416	108%	372	528	142%	3751	3971	106%	341	528	155%	27.59	3.47	31.06
Elgar	1488	1464	98%	372	288	77%	682	682	100%	682	715	105%	4.70	2.19	6.89
Defoe	744	696	94%	372	372	100%	682	528	77%	341	341	100%	4.90	2.85	7.75
RHRU	2464.5	2073	84%	2232	2518.5	113%	1705	1452	85%	1023	1584	155%	5.12	5.96	11.09
Fletcher	1860	2038.5	110%	1488	1428	96%	1364	1529	112%	1023	891	87%	3.50	2.28	5.78
SAU.SSSU	2604	2476.5	95%	1116	1116	100%	2387	2013	84%	1023	1045	102%	5.53	2.66	8.19
Eliot	2232	2371.5	106%	1488	1560	105%	2046	2013	98%	1364	1386	102%	4.58	3.08	7.66
Endoscopy NPH	4795.5	4693.5	98%	793.5	633	80%							-	-	-
Evelyn	2092.5	1942.5	93%	1488	1632	110%	1364	1243	91%	1364	1441	106%	3.44	3.32	6.76
Pre-Assessment NPH	1432.5	1380	96%	690	615	89%							-	-	-
Recovery NPH	3516	3654	104%		48		1254	1243	99%				-	-	-
Sainsbury	1720.5	1489.5	87%	744	703.5	95%	682	693	102%	682	627	92%	8.20	5.00	13.21
TAU NPH	2400	2337	97%	1545	1056	68%	682	682	100%	341	341	100%	-	-	-
Theatre NPH	10324.5	10672.5	103%	2629.5	1714.5	65%	1364	1364	100%	341	341	100%	-	-	-

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Gray	2232	2179.5	98%	744	828	111%	1705	1672	98%		66		5.14	1.19	6.33
Dowland	1392	1305	94%	744	738	99%	1023	990	97%				4.83	1.55	6.39
Frederick Salmon - North	2092.5	1920	92%	1116	1030.5	92%	1364	1353	99%	682	649	95%	4.95	2.54	7.49
Frederick Salmon - South	1552.5	1585.5	102%	828	826.5	100%	1012	924	91%	506	462	91%	4.20	2.16	6.36
Jonson (IFU)	2092.5	1749	84%	744	660	89%	1023	1034	101%	682	693	102%	4.53	2.20	6.73
Macmillan Chemotherapy Unit	1552.5	1590	102%	345	307.5	89%							-	-	-
Delivery Suite	3720	3601.5	97%	1066.5	891	84%	3410	3388	99%	682	627	92%	-	-	-
Midwifery LED Unit	1464	1236	84%	957	609	64%	1364	1276	94%	682	572	84%	8.46	3.98	12.43
Florence Obstetric Unit	1488	1539	103%	1123.5	732	65%	1364	1342	98%	1023	737	72%	3.59	1.83	5.42
Jack's Place	2604	2827.5	109%	604.5	661.5	109%	2387	2794	117%	341	198	58%	7.31	1.12	8.43
Paediatric Day Care Unit	888	715.5	81%	172.5	211.5	123%							-	-	-
Neonatal	3381	3070.5	91%	372	265.5	71%	2387	2376	100%	341	275	81%	10.05	1.00	11.05
TAU (3 North)	1789.5	1633.5	91%	343.5	324	94%	198	198	100%	77	66	86%	-	-	-
4 South	2976	2898	97%	744	799.5	107%	2046	2376	116%	682	660	97%	5.60	1.55	7.15
5 North	1860	1759.5	95%	1488	1375.5	92%	1023	1155	113%	1023	1144	112%	4.15	3.59	7.74
5 South	2232	2017.5	90%	1860	1803	97%	1364	1364	100%	1364	1386	102%	3.66	3.45	7.11
6 North	2160	1980	92%	1440	1440	100%	1320	1309	99%	990	990	100%	3.15	2.33	5.48
6 South	2604	2620.5	101%	1116	1143	102%	2387	2343	98%	682	605	89%	4.85	1.71	6.56
8 South	1116	1104	99%	1116	1140	102%	1023	1012	99%	341	341	100%	4.50	3.15	7.65
7 North	1720.5	1818	106%	1488	1327.5	89%	1023	1045	102%	1023	1023	100%	3.65	3.00	6.65
7 South	2092.5	1857	89%	1116	1357.5	122%	1364	1309	96%	1023	715	70%	3.40	2.22	5.62
Theatres Ealing	2743.5	2980.5	109%	1249.5	1114.5	89%	1023	1034	101%	341	341	100%	-	-	-

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WARDS																
Endoscopy Ealing	1320	1425	108%	330	247.5	75%							-	-	-	
Recovery Ealing	1296	1368	106%	172.5	157.5	91%	682	682	100%				-	-	-	
AMU	2604	2710.5	104%	1116	1404	126%	2387	2453	103%	1023	1529	149%	5.99	3.40	9.39	
Cath Lab Ealing	1200	960	80%	480	360	75%							-	-	-	
ICU Ealing	3720	3175.5	85%	372	372	100%	3410	3091	91%		330		30.42	3.41	33.83	
Jasmin Ward	1116	990	89%	1860	1678.5	90%	1023	671	66%	1023	979	96%	2.93	4.70	7.63	
Rosemary Ward	1116	859.5	77%	1660.5	1707	103%	1023	693	68%	682	748	110%	2.83	4.48	7.31	
Meadow House	1515	1177.5	78%	870	939	108%	682	682	100%	341	341	100%	4.82	3.32	8.13	
Fifoot Ward	1080	1053	98%	1488	1648.5	111%	682	825	121%	1023	1177	115%	3.25	4.90	8.15	
Robertson Ward	1080	1027.5	95%	1860	1819.5	98%	682	792	116%	1023	1023	100%	3.11	4.86	7.97	
Furness Ward	744	729	98%	1116	1404	126%	682	704	103%	682	1023	150%	3.31	5.61	8.91	