

London North West University Healthcare NHS Trust - Safer Staffing Report - November 2018	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)					
	WARDS	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff
Gladstone 1	1440	1404	98%	1800	1641	91%	990	968	98%	990	1221	123%	3.46	4.18	7.64
Gladstone 2	1440	1501.5	104%	1800	1704	95%	990	957	97%	1320	1386	105%	3.49	4.39	7.88
Gladstone 3	1440	1537.5	107%	1800	1680	93%	990	990	100%	990	1122	113%	3.73	4.13	7.86
Gladstone 4	1080	948	88%	1440	1500	104%	990	968	98%	990	990	100%	3.60	4.68	8.28
Abbey Suite	1263	1360.5	108%	852	876	103%	858	869	101%	583	561	96%	6.37	4.11	10.48
ACAD TAU	1234.5	963	78%	495	535.5	108%							-	-	-
ACAD Theatres	2767.5	2824.5	102%	1087.5	891	82%							-	-	-
ACAD Recovery	2931	2724	93%	345	355.5	103%							-	-	-
ACAD Pre-Assessment	1012.5	1087.5	107%	495	457.5	92%							-	-	-
Endoscopy CMH	1320	1215	92%	165	142.5								-	-	-
Theatres BeCAD	2968.5	2565	86%	958.5	840	88%							-	-	-
Ambulatory Emergency Care Unit NPH	1506	1476	98%	549	789	144%							-	-	-
Carroll	1440	1656	115%	720	744	103%	1650	1628	99%	660	836	127%	5.37	2.58	7.95
Crick Assessment Unit	2520	2352	93%	1080	1068	99%	2310	1892	82%	990	1001	101%	5.48	2.67	8.15
Darwin	2160	2292	106%	1080	1092	101%	1980	2123	107%	990	1034	104%	5.89	2.83	8.72
Dickens	2160	2196	102%	1800	1980	110%	1980	1738	88%	1650	1804	109%	4.51	4.34	8.85
Dryden Enhanced	2160	2160	100%	1080	1140	106%	1980	2057	104%	660	759	115%	7.58	3.42	11.00
CCU	1080	1020	94%	360	360	100%	990	968	98%	330	330	100%	8.53	2.96	11.49
Jenner	2160	2083.5	96%	1440	1416	98%	1980	1914	97%	990	990	100%	3.85	2.32	6.16
Cath Lab NPH	2304	2152.5	93%	864	504	58%							-	-	-
Fielding	2160	1980	92%	1800	1803	100%	1320	1298	98%	1320	1309	99%	3.22	3.05	6.27
Gaskell	1800	2076	115%	1440	1728	120%	1320	1595	121%	990	1331	134%	3.71	3.09	6.80

London North West University Healthcare NHS Trust - Safer Staffing Report - November 2018	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)			Registered midwives/ nurses	Care Staff	Overall
	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)			
WARDS															
Haldane	3240	2758.5	85%	1440	1653	115%	2970	2662	90%	990	1012	102%	5.87	2.89	8.76
Herrick	1665	1389	83%	1440	1521	106%	1320	1115.4	85%	990	1089	110%	3.37	3.51	6.87
Hardy	2160	1753.5	81%	1800	1932	107%	1320	1276	97%	1320	1397	106%	3.02	3.32	6.33
James	2352	2227.5	95%	1440	1344	93%	1573	1320	84%	990	1331	134%	3.50	2.64	6.14
Kingsley	1605	1485	93%	360	391.5	109%	990	968	98%	330	363	110%	5.93	1.82	7.75
Medical HDU	1800	1860	103%	360	324	90%	1650	1628	99%		187		20.40	2.99	23.39
SIRU	1452	1416	98%		36		1298	1287	99%		11		22.34	0.39	22.73
ICU Level 3	4680	5004	107%	360	348	97%	4290	4565	106%	330	319	97%	33.46	2.33	35.79
ICU Level 5	3960	4344	110%	360	552	153%	3630	3872	107%	330	517	157%	28.04	3.65	31.69
Elgar	1440	1428	99%	360	288	80%	660	649	98%	660	682	103%	4.73	2.21	6.94
Defoe	720	708	98%	360	384	107%	660	660	100%	330	374	113%	4.77	2.64	7.41
RHRU	2385	2206.5	93%	2160	2239.5	104%	1650	1573	95%	990	1331	134%	5.49	5.18	10.67
Fletcher	1800	1969.5	109%	1440	1416	98%	1320	1617	123%	990	946	96%	3.63	2.39	6.03
SAU.SSSU	2520	2350.5	93%	1080	1032	96%	2310	1958	85%	990	1045	106%	5.41	2.61	8.01
Eliot	2160	2388	111%	1440	1392	97%	1980	1925	97%	1320	1331	101%	4.43	2.80	7.22
Endoscopy NPH	4378.5	4135.5	94%	724.5	582	80%							-	-	-
Evelyn	2025	1897.5	94%	1440	1680	117%	1320	1364	103%	1320	1452	110%	3.66	3.52	7.18
Pre-Assessment NPH	1447.5	1567.5	108%	637.5	622.5	98%							-	-	-
Recovery NPH	3504	3597	103%		72		1210	1210	100%				-	-	-
Sainsbury	2025	1554	77%	720	663	92%	660	660	100%	660	649	98%	5.69	3.37	9.06
TAU NPH	2304	2226	97%	1482	1132.5	76%	660	660	100%	319	319	100%	-	-	-
Theatre NPH	9927	10465.5	105%	2481	1389	56%	1320	1320	100%	330	330	100%	-	-	-

London North West University Healthcare NHS Trust - Safer Staffing Report - November 2018	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)					
	WARDS	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff
Gray	2160	2140.5	99%	720	972	135%	1650	1694	103%		231		5.06	1.59	6.65
Dowland	1344	1182	88%	720	816	113%	990	990	100%		33		4.67	1.83	6.50
Frederick Salmon - North	1665	1698	102%	1080	1009.5	93%	990	1001	101%	660	748	113%	4.55	2.96	7.52
Frederick Salmon - South	1665	1714.5	103%	1080	1092	101%	990	990	100%	660	726	110%	4.51	3.03	7.54
Jonson (IFU)	2025	1675.5	83%	720	900	125%	990	990	100%	660	891	135%	4.30	2.89	7.19
Macmillan Chemotherapy Unit	1485	1507.5	102%	330	307.5	93%							-	-	-
Delivery Suite	3615	3472.5	96%	1027.5	913.5	89%	3300	3245	98%	660	627	95%	-	-	-
Midwifery LED Unit	1440	1183.5	82%	892.5	654	73%	1320	1111	84%	660	572	87%	9.89	5.28	15.17
Florence Obstetric Unit	1443	1419	98%	1080	792	73%	1320	1309	99%	990	704	71%	4.18	2.29	6.47
Jack's Place	2784	2811	101%	565.5	495	88%	2233	2849	128%	319	220	69%	7.71	0.97	8.69
Paediatric Day Care Unit	792	667.5	84%	165	211.5	128%							-	-	-
Neonatal	3313.5	2934	89%	348	295.5	85%	2343	2244	96%	319	286	90%	9.86	1.11	10.97
TAU (3 North)	1878	1855.5	99%	369	163.5	44%	286	275	96%	88	66	75%	-	-	-
4 South	2880	2742	95%	720	661.5	92%	1980	2431	123%	660	627	95%	5.62	1.40	7.02
5 North	1800	1674	93%	1440	1314	91%	990	990	100%	990	1012	102%	3.90	3.41	7.31
5 South	2160	2011.5	93%	1800	1738.5	97%	1320	1331	101%	1320	1419	108%	3.76	3.55	7.31
6 North	2160	1939.5	90%	1440	1440	100%	1320	1265	96%	990	1023	103%	3.20	2.46	5.66
6 South	2520	2647.5	105%	1080	1164	108%	2310	2464	107%	660	682	103%	5.14	1.86	7.00
8 South	1080	1068	99%	1080	1044	97%	990	990	100%	330	330	100%	4.35	2.90	7.26
7 North	1665	1756.5	105%	1440	1264.5	88%	990	990	100%	990	990	100%	3.32	2.73	6.05
7 South	2025	1867.5	92%	1080	1263	117%	1320	1265	96%	990	660	67%	3.31	2.03	5.34
Theatres Ealing	2655	2857.5	108%	1327.5	1068	80%	990	990	100%	330	330	100%	-	-	-

London North West University Healthcare NHS Trust - Safer Staffing Report - November 2018	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)			Registered midwives/ nurses	Care Staff	Overall
	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)			
WARDS															
Endoscopy Ealing	1320	1440	109%	330	277.5	84%							-	-	-
Recovery Ealing	1248	1291.5	103%	165	157.5	95%	660	660	100%				-	-	-
AMU	2520	2503.5	99%	1080	1224	113%	2310	2244	97%	990	1276	129%	5.44	2.86	8.30
Cath Lab Ealing	1260	1128	90%	504	360	71%							-	-	-
ICU Ealing	3600	3435	95%	360	360	100%	3300	3168	96%		308		30.71	3.11	33.82
Jasmin Ward	1080	1011	94%	1800	1474.5	82%	990	616	62%	990	924	93%	2.71	4.00	6.71
Rosemary Ward	1080	931.5	86%	1605	1471.5	92%	990	737	74%	660	616	93%	2.80	3.51	6.31
Meadow House	1470	1047	71%	840	945	113%	660	660	100%	330	330	100%	4.54	3.39	7.93
Fifoot Ward	1044	954	91%	1440	1455	101%	660	737	112%	990	957	97%	2.94	4.19	7.12
Robertson Ward	1044	969	93%	1800	1842	102%	660	770	117%	990	990	100%	3.53	5.76	9.29
Furness Ward	720	726	101%	1080	1411.5	131%	660	682	103%	660	1078	163%	3.34	5.90	9.24