

London North West Healthcare NHS Trust Safer Staffing Report - February 2019	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)					
	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
Gladstone 1	1288	1138	88%	1610	1518	94%	966	908.5	94%	966	1127	117%	3.11	4.02	7.13
Gladstone 2	1288	1404.5	109%	1610	1357	84%	966	966	100%	1288	1265	98%	3.60	3.98	7.58
Gladstone 3	1288	1258	98%	1610	1587	99%	966	954.5	99%	966	1023.5	106%	3.41	4.03	7.44
Gladstone 4	966	920	95%	1288	1219	95%	966	954.5	99%	966	966	100%	3.79	4.41	8.20
Abbey Suite	1305.5	1307.5	100%	770.5	762.5	99%	920	931.5	101%	609.5	609.5	100%	5.71	3.50	9.21
ACAD TAU	893	719.5	81%	480	477	99%							-	-	-
ACAD Theatres	2457	2817	115%	1060.5	914	86%							-	-	-
ACAD Recovery	2518.5	2210	88%	315	406	129%							-	-	-
ACAD Pre-Assessment	1042.5	1095	105%	480	480	100%							-	-	-
Endoscopy CMH	1520	1412	93%	190	176.5								-	-	-
Theatres BeCAD	2657.5	2634.5	99%	769	626	81%							-	-	-
Ambulatory Emergency Care Unit NPH	1340	1335	100%	500	573	115%							-	-	-
Carroll	1288	1460.5	113%	644	644	100%	1610	1633	101%	644	621	96%	5.06	2.07	7.13
Crick Assessment Unit	2254	2219.5	98%	966	954.5	99%	2254	1863	83%	966	943	98%	5.53	2.57	8.10
Darwin	1932	1828.5	95%	966	908.5	94%	1932	1851.5	96%	966	977.5	101%	5.68	2.91	8.59
Dickens	1932	2012.5	104%	1610	1610	100%	1932	1644.5	85%	1610	1621.5	101%	4.11	3.63	7.74
Dryden Enhanced	1932	2173.5	113%	966	908.5	94%	1932	2231	115%	644	598	93%	8.10	2.77	10.87
CCU	966	858	89%	322	287.5	89%	966	977.5	101%	322	322	100%	8.34	2.77	11.11
Jenner	1932	1851	96%	1288	1276.5	99%	1932	1863	96%	966	966	100%	3.83	2.31	6.15
Cath Lab NPH	1897	1724.5	91%	690	448.5	65%							-	-	-
Fielding	1932	1541	80%	1610	1851.5	115%	1288	1288	100%	1288	1311	102%	3.19	3.57	6.76
Gaskell	1610	1828.5	114%	1288	1506.5	117%	1288	1610	125%	966	1288	133%	4.13	3.36	7.49

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Haldane	2898	2476	85%	1288	1283.5	100%	2898	2645	91%	966	1058	110%	5.96	2.73	8.69
Herrick	1438	1103.5	77%	1288	1552.5	121%	1288	1127	88%	966	1161.5	120%	3.19	3.88	7.07
Hardy	1932	1444.5	75%	1610	1870.5	116%	1288	1253.5	97%	1288	1541	120%	2.87	3.63	6.49
James	2070	1974	95%	1288	1196	93%	1518	1414.5	93%	966	1161.5	120%	3.77	2.63	6.40
Kingsley	1438	1368	95%	322	360	112%	966	977.5	101%	322	368	114%	5.91	1.83	7.74
Medical HDU	1610	1633	101%	322	287.5	89%	1610	1621.5	101%		46		19.72	2.02	21.75
SIRU	1276.5	1276.5	100%	57.5	57.5		1265	1265	100%	92	92		24.20	1.42	25.63
ICU Level 3	4186	4416	105%	322	299	93%	4186	4462	107%	322	276	86%	33.89	2.19	36.08
ICU Level 5	3864	3645.5	94%	322	483	150%	3864	3622.5	94%	322	540.5	168%	27.95	3.94	31.89
Elgar	1288	1644.5	128%	322	207	64%	644	885.5	138%	644	690	107%	6.07	2.15	8.22
Defoe	644	682	106%	322	322	100%	644	644	100%	322	333.5	104%	4.97	2.46	7.42
RHRU	2142	1831.5	86%	1932	2138	111%	1610	1426	89%	966	1357	140%	5.41	5.81	11.22
Fletcher	1610	1818.5	113%	1288	1237	96%	1288	1506.5	117%	966	908.5	94%	3.84	2.47	6.31
SAU.SSSU	2254	2269	101%	966	1115.5	115%	2254	1863	83%	966	1276.5	132%	5.71	3.30	9.01
Eliot	1932	2035.5	105%	1288	1357	105%	1932	1909	99%	1288	1311	102%	4.41	2.98	7.39
Endoscopy NPH	4770	4487.5	94%	810	642	79%							-	-	-
Evelyn	1820	1710	94%	1288	1391.5	108%	1288	1242	96%	1288	1391.5	108%	3.40	3.21	6.61
Pre-Assessment NPH	1387.5	1537.5	111%	630	592.5	94%							-	-	-
Recovery NPH	3009	3139.5	104%	92	103.5		1161.5	1161.5	100%				-	-	-
Sainsbury	1498	1311	88%	644	575	89%	644	644	100%	644	644	100%	6.33	3.94	10.27
TAU NPH	2024	1970	97%	1312	900	69%	644	644	100%	322	322	100%	-	-	-
Theatre NPH	8829.5	9525.5	108%	2418.5	1245.5	51%	1288	1288	100%	322	322	100%	-	-	-

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Gray	1932	2034	105%	644	689.5	107%	1610	1610	100%		184		5.24	1.26	6.50
Dowland	1198	1013	85%	645	652.5	101%	964.5	941.5	98%		80.5		4.69	1.76	6.44
Frederick Salmon - North	1498	1504	100%	966	931.5	96%	966	1035	107%	644	678.5	105%	4.79	3.04	7.83
Frederick Salmon - South	1498	1419	95%	966	1004	104%	966	977.5	101%	644	609.5	95%	4.44	2.99	7.43
Jonson (IFU)	1820	1478	81%	644	709	110%	966	954.5	99%	644	874	136%	4.16	2.71	6.86
Macmillan Chemotherapy Unit	1350	1282.5	95%	300	270	90%							-	-	-
Delivery Suite	3220	3058	95%	1004	849.5	85%	3220	3162.5	98%	644	644	100%	-	-	-
Midwifery LED Unit	1288	1187	92%	719	575	80%	1288	1196	93%	644	586.5	91%	13.02	6.35	19.37
Florence Obstetric Unit	1284	1284	100%	870	847	97%	1288	1299.5	101%	885.5	816.5	92%	4.31	2.77	7.08
Jack's Place	2576	2951.5	115%	532	421	79%	2254	3128	139%	322	126.5	39%	9.76	0.88	10.64
Paediatric Day Care Unit	646	454	70%	150	154	103%							-	-	-
Neonatal	2936	2452	84%	322	267.5	83%	2254	1909	85%	322	310.5	96%	9.87	1.31	11.17
TAU (3 North)	1764	1628.5	92%	387.5	294.5	76%	552	552	100%	195.5	115	59%	-	-	-
4 South	2576	2083.5	81%	644	849.5	132%	1932	2093	108%	644	632.5	98%	5.05	1.79	6.84
5 North	1610	1313	82%	1288	1310	102%	966	954.5	99%	966	977.5	101%	3.55	3.58	7.13
5 South	1932	1605.5	83%	1610	1690.5	105%	1288	1242	96%	1288	1311	102%	3.52	3.71	7.23
6 North	1932	1732	90%	1288	1196	93%	1288	1230.5	96%	966	943	98%	3.15	2.27	5.42
6 South	2254	2065.5	92%	966	931.5	96%	2254	2242.5	99%	644	609.5	95%	4.58	1.64	6.22
8 South	966	885.5	92%	966	931.5	96%	966	954.5	99%	322	322	100%	4.34	2.96	7.30
7 North	1498	1585	106%	1288	1199	93%	966	966	100%	966	966	100%	3.21	2.72	5.93
7 South	1820	1805.5	99%	966	1138	118%	1288	1265	98%	966	747.5	77%	3.30	2.03	5.33
Theatres Ealing	2308.5	2458.5	106%	1034.5	982	95%	966	966	100%	322	322	100%	-	-	-

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Endoscopy Ealing	1520	1771.5	117%	380	161.5	43%							-	-	-
Recovery Ealing	1104	1176.5	107%	150	135	90%	644	644	100%				-	-	-
AMU	2254	2254	100%	1610	1610	100%	1932	2012.5	104%	1610	1564	97%	4.75	3.53	8.29
Cath Lab Ealing	1092.5	931.5	85%	437	310.5	71%							-	-	-
ICU Ealing	3220	2852	89%	322	287.5	89%	3220	2840.5	88%		310.5		27.90	2.93	30.84
Jasmin Ward	966	881.5	91%	1610	1479.5	92%	966	874	90%	966	920	95%	2.81	3.85	6.66
Rosemary Ward	966	759	79%	1438	1491	104%	966	828	86%	644	655.5	102%	2.48	3.36	5.84
Meadow House	1380	1162.5	84%	780	737.5	95%	644	644	100%	322	322	100%	5.36	3.14	8.50
Fifoot Ward	934	872	93%	1288	1311	102%	644	667	104%	966	966	100%	2.87	4.24	7.11
Robertson Ward	934	910	97%	1610	1628.5	101%	644	747.5	116%	966	954.5	99%	3.09	4.82	7.91
Furness Ward	966	921.5	95%	1288	1306.5	101%	644	690	107%	966	966	100%	2.98	4.21	7.19