

London North West Healthcare NHS Trust Safer Staffing Report - December 2018	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses	Care Staff	Overall
	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)			
WARDS															
Gladstone 1	1488	1431	96%	1860	1692	91%	1023	1023	100%	1023	1265	124%	3.43	4.14	7.57
Gladstone 2	1488	1564.5	105%	1860	1716	92%	1023	1023	100%	1364	1375	101%	3.61	4.32	7.93
Gladstone 3	1488	1488	100%	1860	1788	96%	1023	1001	98%	1023	1023	100%	3.53	3.98	7.51
Gladstone 4	1116	927	83%	1488	1603.5	108%	1023	1001	98%	1023	990	97%	3.65	4.91	8.56
Abbey Suite	892.5	994.5	111%	576	576	100%	616	616	100%	429	429	100%	7.42	4.63	12.05
ACAD TAU	759	555	73%	322.5	301.5	93%							-	-	-
ACAD Theatres	1843.5	1797	97%	904.5	694.5	77%							-	-	-
ACAD Recovery	1912.5	1801.5	94%	277.5	262.5	95%							-	-	-
ACAD Pre-Assessment	817.5	735	90%	435	427.5	98%							-	-	-
Endoscopy CMH	900	832.5	93%	112.5	142.5								-	-	-
Theatres BeCAD	1791	1858.5	104%	696	580.5	83%							-	-	-
Ambulatory Emergency Care Unit NPH	1377	1431	104%	550.5	670.5	122%							-	-	-
Carroll	1488	1836	123%	744	732	98%	1683	1815	108%	660	682	103%	5.47	2.12	7.58
Crick Assessment Unit	2568	2304	90%	1104	1008	91%	2343	2079	89%	990	1001	101%	5.54	2.54	8.08
Darwin	2232	2316	104%	1116	1092	98%	2046	2090	102%	1023	1144	112%	5.78	2.93	8.72
Dickens	2208	2208	100%	1824	1848	101%	2013	1716	85%	1650	1694	103%	3.78	3.41	7.19
Dryden Enhanced	2232	2400	108%	1116	1116	100%	2046	2244	110%	682	726	106%	7.90	3.13	11.03
CCU	1116	1056	95%	372	348	94%	1023	1012	99%	341	352	103%	8.62	2.92	11.53
Jenner	2208	2095.5	95%	1464	1488	102%	2013	2002	99%	990	1034	104%	3.84	2.36	6.20
Cath Lab NPH	1824	1644	90%	672	372	55%	33						-	-	-
Fielding	2232	1896	85%	1860	1932	104%	1364	1364	100%	1364	1386	102%	3.10	3.15	6.25
Gaskell	1860	2148	115%	1488	1764	119%	1364	1705	125%	1023	1375	134%	3.92	3.19	7.11

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WARDS															
Haldane	3348	2926.5	87%	1488	1464	98%	3069	2706	88%	1023	1078	105%	4.96	2.24	7.20
Herrick	1713	1327.5	77%	1488	1632	110%	1364	1232	90%	1023	1111	109%	3.36	3.60	6.96
Hardy	2232	1875	84%	1860	1932	104%	1364	1331	98%	1364	1353	99%	3.06	3.13	6.19
James	2484	2136	86%	1488	1404	94%	1650	1375	83%	1023	1342	131%	3.35	2.62	5.98
Kingsley	1638	1510.5	92%	384	360	94%	1023	1001	98%	330	352	107%	5.90	1.67	7.57
Medical HDU	1860	1956	105%	372	324	87%	1705	1716	101%		55		20.29	2.09	22.38
SIRU	1500	1500	100%		24		1298	1287	99%		11		27.59	0.35	27.94
ICU Level 3	4728	5004	106%	384	324	84%	4323	4488	104%	330	308	93%	30.52	2.03	32.55
ICU Level 5	4008	4543.5	113%	744	480	65%	3663	4180	114%	682	429	63%	27.35	2.85	30.20
Elgar	1488	1531.5	103%	372	180	48%	682	715	105%	682	616	90%	4.96	1.76	6.72
Defoe	744	774	104%	372	487.5	131%	682	671	98%	341	429	126%	5.24	3.32	8.56
RHRU	2433	2326.5	96%	2184	2158.5	99%	1683	1661	99%	990	1375	139%	5.53	4.90	10.43
Fletcher	1860	2374.5	128%	1488	1464	98%	1364	1661	122%	1023	1023	100%	3.96	2.44	6.40
SAU.SSSU	2604	2490	96%	1116	1111.5	100%	2387	1936	81%	1023	1012	99%	5.79	2.78	8.56
Eliot	2232	2424	109%	1444	1512	105%	2046	2035	99%	1364	1408	103%	4.66	3.05	7.71
Endoscopy NPH	3801	3405	90%	645	531	82%	33						-	-	-
Evelyn	2092.5	1966.5	94%	1488	1440	97%	1364	1430	105%	1364	1331	98%	3.79	3.09	6.88
Pre-Assessment NPH	1215	1297.5	107%	562.5	495	88%							-	-	-
Recovery NPH	3144	3202.5	102%	36	31.5		1232	1232	100%				-	-	-
Sainsbury	1840.5	1377	75%	744	514.5	69%	682	704	103%	682	495	73%	7.01	3.40	10.41
TAU NPH	2064	1992	97%	1302	916.5	70%	649	616	95%	297	297	100%	-	-	-
Theatre NPH	9004.5	9201	102%	2259	1516.5	67%	1364	1364	100%	341	341	100%	-	-	-
Gray	2232	2236.5	100%	744	924	124%	1705	1683	99%		209		5.17	1.49	6.67

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WARDS															
Dowland	1368	1275	93%	744	780	105%	1023	1001	98%		242		5.11	2.30	7.41
Frederick Salmon - North	2025	1743	86%	1080	979.5	91%	990	990	100%	660	803	122%	4.91	3.20	8.11
Frederick Salmon - South	1720.5	1642.5	95%	1116	1243.5	111%	1023	1023	100%	682	682	100%	4.64	3.35	7.98
Jonson (IFU)	2092.5	1791	86%	744	747	100%	1023	990	97%	682	682	100%	4.82	2.48	7.30
Macmillan Chemotherapy Unit	1282.5	1305	102%	285	247.5	87%							-	-	-
Delivery Suite	3720	3642	98%	1194	873	73%	3410	3399	100%	682	550	81%	-	-	-
Midwifery LED Unit	1488	1312.5	88%	886.5	672	76%	1353	1265	93%	682	594	87%	10.56	5.19	15.75
Florence Obstetric Unit	1500	1462.5	98%	1111.5	972	87%	1386	1342	97%	990	748	76%	4.14	2.54	6.67
Jack's Place	2568	3348	130%	609	360	59%	2343	3960	169%	330	33	10%	10.34	0.56	10.89
Paediatric Day Care Unit	732	513	70%	159	229.5	144%	33						-	-	-
Neonatal	3358.5	2871	85%	372	354	95%	2387	2134	89%	341	374	110%	9.25	1.35	10.60
TAU (3 North)	1461	1411.5	97%	270	157.5	58%	110	77	70%	11	11	100%	-	-	-
4 South	2976	2602.5	87%	744	883.5	119%	2046	2497	122%	682	726	106%	5.30	1.67	6.97
5 North	1860	1674	90%	1488	1575	106%	1023	1012	99%	1023	1111	109%	3.79	3.79	7.59
5 South	2232	1765.5	79%	1860	1846.5	99%	1364	1298	95%	1364	1342	98%	3.32	3.45	6.77
6 North	2232	2004	90%	1488	1392	94%	1364	1287	94%	1023	1023	100%	3.28	2.41	5.69
6 South	2604	2337	90%	1116	1227	110%	2387	2288	96%	682	616	90%	4.53	1.81	6.33
8 South	1116	1111.5	100%	1116	1080	97%	1023	1023	100%	341	308	90%	4.35	2.83	7.17
7 North	1720.5	1818	106%	1488	1447.5	97%	1023	1012	99%	1023	990	97%	3.46	2.98	6.44
7 South	2092.5	1899	91%	1116	1270.5	114%	1364	1309	96%	1023	704	69%	3.58	2.20	5.78
Theatres Ealing	2316	2481	107%	1144.5	949.5	83%	1023	1023	100%	341	341	100%	-	-	-
Endoscopy Ealing	1128	1342.5	119%	294	210	71%	33						-	-	-
Recovery Ealing	1248	1171.5	94%	174	105	60%	682	682	100%				-	-	-

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WARDS															
AMU	2604	2659.5	102%	1860	1798.5	97%	2046	2090	102%	1705	1716	101%	5.11	3.78	8.89
Cath Lab Ealing	1080	876	81%	432	360	83%							-	-	-
ICU Ealing	3648	3216	88%	384	288	75%	3333	2893	87%		275		29.95	2.76	32.71
Jasmin Ward	1116	1071	96%	1860	1735.5	93%	1023	671	66%	1023	990	97%	2.81	4.39	7.19
Rosemary Ward	1116	1006.5	90%	1638	1644	100%	1023	825	81%	682	616	90%	2.74	3.38	6.12
Meadow House	1548	1150.5	74%	849	888	105%	693	682	98%	330	341	103%	5.27	3.53	8.80
Fifoot Ward	976.5	978	100%	1488	1560	105%	682	781	115%	1023	1100	108%	3.09	4.67	7.77
Robertson Ward	1059	1003.5	95%	1860	1885.5	101%	682	836	123%	1023	1012	99%	3.12	4.92	8.04
Furness Ward	744	828	111%	1116	1278	115%	682	682	100%	682	924	135%	3.56	5.19	8.75