

London North West Healthcare NHS Trust Safer Staffing Report - January 2019	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)					
	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
Gladstone 1	1426	1314	92%	1782.5	1479.5	83%	1069.5	1069.5	100%	1069.5	1357	127%	3.28	3.90	7.18
Gladstone 2	1426	1454.5	102%	1782.5	1640.5	92%	1069.5	1069.5	100%	1426	1403	98%	3.48	4.20	7.68
Gladstone 3	1426	1476.5	104%	1782.5	1709.5	96%	1069.5	1035	97%	1069.5	1069.5	100%	3.45	3.82	7.27
Gladstone 4	1069.5	953.5	89%	1426	1422	100%	1069.5	1069.5	100%	1069.5	1069.5	100%	3.64	4.48	8.12
Abbey Suite	1302.5	1310.5	101%	667	639.5	96%	931.5	885.5	95%	609.5	598	98%	6.29	3.55	9.84
ACAD TAU	1156.5	851.5	74%	626.5	451	72%							-	-	-
ACAD Theatres	2651	2902.5	109%	1246	1103.5	89%							-	-	-
ACAD Recovery	2585.5	2374	92%	315	442.5	140%							-	-	-
ACAD Pre-Assessment	1117.5	1267.5	113%	547.5	442.5	81%							-	-	-
Endoscopy CMH	1672	1732	104%	209	188								-	-	-
Theatres BeCAD	2895.5	2883	100%	927	719.5	78%							-	-	-
Ambulatory Emergency Care Unit NPH	1523	1457	96%	557	657	118%							-	-	-
Carroll	1426	1667.5	117%	713	701.5	98%	1782.5	1805.5	101%	713	701.5	98%	5.18	2.09	7.27
Crick Assessment Unit	2495.5	2334.5	94%	1069.5	920	86%	2495.5	2081.5	83%	1069.5	1046.5	98%	5.49	2.44	7.93
Darwin	2139	2265.5	106%	1069.5	1069.5	100%	2139	2242.5	105%	1069.5	1115.5	104%	5.69	2.76	8.45
Dickens	2139	2185	102%	1782.5	1759.5	99%	2139	1794	84%	1782.5	1794	101%	3.80	3.39	7.19
Dryden Enhanced	2139	2314.5	108%	1069.5	1012	95%	2139	2438	114%	713	701.5	98%	7.91	2.85	10.76
CCU	1069.5	973	91%	356.5	325.5	91%	1069.5	1058	99%	356.5	345	97%	8.39	2.77	11.16
Jenner	2139	2019.5	94%	1426	1403	98%	2139	2081.5	97%	1069.5	1058	99%	3.94	2.36	6.30
Cath Lab NPH	2392	1746	73%	897	575	64%							-	-	-
Fielding	2139	1748	82%	1782.5	2035.5	114%	1426	1426	100%	1426	1449	102%	3.01	3.30	6.31
Gaskell	1782.5	2058.5	115%	1426	1702	119%	1426	1736.5	122%	1069.5	1437.5	134%	3.80	3.14	6.94

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Haldane	3208.5	2806	87%	1426	1541	108%	3208.5	2863.5	89%	1069.5	1150	108%	5.74	2.73	8.47
Herrick	1598.5	1228.5	77%	1426	1621.5	114%	1426	1299.5	91%	1069.5	1184.5	111%	3.27	3.63	6.89
Hardy	2139	1954.5	91%	1782.5	2093	117%	1426	1414.5	99%	1426	1782.5	125%	3.32	3.82	7.14
James	2311.5	2158	93%	1426	1173	82%	1690.5	1518	90%	1069.5	1311	123%	3.52	2.38	5.91
Kingsley	1598.5	1417.5	89%	356.5	410	115%	1069.5	1035	97%	356.5	402.5	113%	5.74	1.90	7.65
Medical HDU	1782.5	1778.5	100%	356.5	276	77%	1782.5	1782.5	100%		287.5		20.12	3.18	23.30
SIRU	1460.5	1414.5	97%		46		1426	1391.5	98%		34.5		25.51	0.73	26.24
ICU Level 3	4634.5	4830	104%	356.5	287.5	81%	4634.5	4761	103%	356.5	322	90%	31.55	2.00	33.55
ICU Level 5	4278	4324	101%	356.5	494.5	139%	4278	4186	98%	356.5	517.5	145%	27.63	3.29	30.92
Elgar	1426	1621.5	114%	356.5	218.5	61%	713	954.5	134%	713	667	94%	5.58	1.92	7.49
Defoe	713	732	103%	356.5	333.5	94%	713	713	100%	356.5	356.5	100%	4.75	2.27	7.02
RHRU	2371.5	2023.5	85%	2139	2341.5	109%	1782.5	1736.5	97%	1069.5	1403	131%	5.32	5.30	10.61
Fletcher	1782.5	2169	122%	1426	1403	98%	1426	2001	140%	1069.5	1069.5	100%	4.08	2.42	6.51
SAU.SSSU	2495.5	2353.5	94%	1069.5	1111.5	104%	2495.5	2081.5	83%	1069.5	1253.5	117%	5.73	3.06	8.79
Eliot	2139	2323	109%	1426	1414.5	99%	2139	2104.5	98%	1426	1449	102%	4.52	2.92	7.45
Endoscopy NPH	5247	5143.5	98%	891	704.5	79%							-	-	-
Evelyn	2015	1897	94%	1426	1368.5	96%	1426	1345.5	94%	1426	1460.5	102%	3.66	3.20	6.86
Pre-Assessment NPH	1515	1590	105%	630	637.5	101%							-	-	-
Recovery NPH	3346.5	3289.5	98%		153		1299.5	1288	99%		11.5		-	-	-
Sainsbury	1658.5	1471	89%	713	644	90%	713	736	103%	713	690	97%	6.90	4.17	11.07
TAU NPH	2231	2184.5	98%	1445.5	1017	70%	713	713	100%	333.5	333.5	100%	-	-	-
Theatre NPH	9636.5	10307.5	107%	2584	1706.5	66%	1426	1426	100%	356.5	356.5	100%	-	-	-

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Gray	2139	2196	103%	713	927.5	130%	1782.5	1817	102%		310.5		5.26	1.62	6.88
Dowland	1392	1201.5	86%	744	732	98%	1023	1012	99%		77		4.79	1.75	6.54
Frederick Salmon - North	1658.5	1539.5	93%	1069.5	920	86%	1069.5	1081	101%	713	690	97%	4.40	2.71	7.11
Frederick Salmon - South	1658.5	1624.5	98%	1069.5	1092	102%	1069.5	1069.5	100%	713	724.5	102%	4.89	3.30	8.19
Jonson (IFU)	2015	2026.5	101%	713	843	118%	1069.5	1357	127%	713	920	129%	5.74	2.99	8.74
Macmillan Chemotherapy Unit	1485	1485	100%	330	307.5	93%							-	-	-
Delivery Suite	3565	3480.5	98%	1073	914	85%	3565	3381	95%	713	678.5	95%	-	-	-
Midwifery LED Unit	1426	1320.5	93%	747	624.5	84%	1426	1357	95%	713	667	94%	11.11	5.36	16.47
Florence Obstetric Unit	1441	1421	99%	1031	966	94%	1426	1414.5	99%	1023.5	920	90%	3.89	2.59	6.48
Jack's Place	2852	3484.5	122%	589	552	94%	2495.5	3634	146%	356.5	138	39%	9.17	0.89	10.06
Paediatric Day Care Unit	703	510.5	73%	165	227.5	138%							-	-	-
Neonatal	3425	2653	77%	310.5	348	112%	2633.5	2150.5	82%	310.5	368	119%	10.03	1.49	11.52
TAU (3 North)	1903	1727	91%	437	225.5	52%	655.5	632.5	96%	310.5	253	81%	-	-	-
4 South	2852	2568	90%	713	808.5	113%	2139	2484	116%	713	713	100%	5.17	1.56	6.73
5 North	1782.5	1536	86%	1426	1437.5	101%	1069.5	1069.5	100%	1069.5	1046.5	98%	3.69	3.51	7.20
5 South	2139	1684	79%	1782.5	1943.5	109%	1426	1299.5	91%	1426	1460.5	102%	3.21	3.67	6.88
6 North	2070	1919.5	93%	1380	1326	96%	1380	1299.5	94%	1035	1000.5	97%	3.06	2.21	5.27
6 South	2495.5	2256.5	90%	1069.5	1019.5	95%	2495.5	2461	99%	713	678.5	95%	4.50	1.62	6.12
8 South	1069.5	1104	103%	1069.5	1000.5	94%	1069.5	1069.5	100%	356.5	345	97%	4.53	2.80	7.33
7 North	1782.5	1717	96%	1426	1241.5	87%	1069.5	1058	99%	1069.5	989	92%	3.04	2.44	5.48
7 South	2015	1761.5	87%	1426	1195.5	84%	1426	1334	94%	1069.5	805	75%	3.05	1.97	5.03
Theatres Ealing	2524.5	2723.5	108%	1219	1024	84%	1069.5	1081	101%	356.5	356.5	100%	-	-	-

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Endoscopy Ealing	1824	1963.5	108%	456	323	71%							-	-	-
Recovery Ealing	1242	1184.5	95%	172.5	120.5	70%	713	701.5	98%				-	-	-
AMU	2495.5	2530	101%	1782.5	1709.5	96%	2139	2346	110%	1782.5	1725	97%	4.84	3.41	8.25
Cath Lab Ealing	1150	839.5	73%	460	241.5	53%							-	-	-
ICU Ealing	3565	3461.5	97%	356.5	356.5	100%	3565	3381	95%		310.5		27.82	2.71	30.53
Jasmin Ward	1069.5	1027	96%	1782.5	1479.5	83%	1069.5	828	77%	1069.5	1035	97%	2.62	3.55	6.16
Rosemary Ward	1069.5	946.5	88%	1598.5	1468	92%	1069.5	897	84%	713	759	106%	2.71	3.28	5.99
Meadow House	1515	1149.5	76%	870	877.5	101%	713	713	100%	356.5	356.5	100%	5.09	3.37	8.46
Fifoot Ward	1037.5	1002.5	97%	1426	1609	113%	713	816.5	115%	1069.5	1127	105%	3.05	4.59	7.64
Robertson Ward	1037.5	953	92%	1782.5	1734.5	97%	713	828	116%	1069.5	1069.5	100%	2.93	4.61	7.54
Furness Ward	862.5	884	102%	1219	1207.5	99%	713	736	103%	862.5	862.5	100%	3.25	4.15	7.39