

London North West Healthcare NHS Trust Safer Staffing Report - March 2019	Day						Night						Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses			Care Staff (HCA)			Registered midwives/nurses			Care Staff (HCA)					
WARDS	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - registered nurses/ midwives (%)	Total monthly PLANNED staff hours	Total monthly ACTUAL staff hours	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
Gladstone 1	1426	1261	88%	1782.5	1709.5	96%	1069.5	1058	99%	1069.5	1150	108%	3.23	3.99	7.22
Gladstone 2	1426	1385	97%	1782.5	1621.5	91%	1069.5	1023.5	96%	1426	1414.5	99%	3.30	4.16	7.46
Gladstone 3	1426	1457.5	102%	1782.5	1644.5	92%	1069.5	1046.5	98%	1069.5	1104	103%	3.46	3.80	7.26
Gladstone 4	1069.5	1104	103%	1426	1265	89%	1069.5	1000.5	94%	1069.5	1069.5	100%	3.82	4.24	8.06
Abbey Suite	1425.5	1499	105%	743.5	750.5	101%	1012	1000.5	99%	690	667	97%	5.85	3.32	9.17
ACAD TAU	798	614	77%	487.5	412.5	85%							-	-	-
ACAD Theatres	3178.5	3347	105%	962.5	958.5	100%							-	-	-
ACAD Recovery	2652	2406	91%	330	327	99%							-	-	-
ACAD Pre-Assessment	1087.5	1050	97%	540	465	86%							-	-	-
Endoscopy CMH	1596	1549.5	97%	199.5	178.5	89%							-	-	-
Theatres BeCAD	2642	2788.5	106%	817	760.5	93%							-	-	-
Ambulatory Emergency Care Unit NPH	1569	1422.5	91%	561	698.5	125%							-	-	-
Carroll	1426	1633	115%	713	701.5	98%	1782.5	1828.5	103%	713	713	100%	5.29	2.16	7.46
Crick Assessment Unit	2495.5	2395.5	96%	1069.5	989	92%	2495.5	2254	90%	1069.5	1012	95%	5.84	2.51	8.35
Darwin	2139	2265.5	106%	1069.5	1069.5	100%	2139	2277	106%	1069.5	1058	99%	6.20	2.90	9.10
Dickens	2139	2277	106%	1782.5	1817	102%	2139	1828.5	85%	1782.5	1943.5	109%	4.25	3.89	8.14
Dryden Enhanced	2139	2461	115%	1069.5	920	86%	1782.5	2495.5	140%	713	770.5	108%	8.43	2.88	11.30
CCU	1069.5	1027	96%	356.5	333.5	94%	1069.5	1058	99%	356.5	356.5	100%	8.51	2.82	11.33
Jenner	2139	2043	96%	1426	1437.5	101%	2139	2070	97%	1069.5	1069.5	100%	3.92	2.39	6.31
Cath Lab NPH	1932	1713.5	89%	724.5	586.5	81%							-	-	-
Fielding	2139	1702	80%	1782.5	1897.5	106%	1426	1437.5	101%	1426	1426	100%	4.03	4.26	8.29
Gaskell	1782.5	1874.5	105%	1426	1828.5	128%	1426	1759.5	123%	1069.5	1414.5	132%	3.83	3.41	7.24

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Haldane	3208.5	3001.5	94%	1426	1487	104%	3208.5	3013	94%	1069.5	1104	103%	6.47	2.79	9.25
Herrick	1583.5	1280	81%	1426	1698	119%	1426	1334	94%	1069.5	1092.5	102%	3.41	3.64	7.06
Hardy	2139	1610	75%	1782.5	2054.5	115%	1426	1414.5	99%	1426	1621.5	114%	2.89	3.52	6.41
James	2311.5	2012.5	87%	1426	1403	98%	1690.5	1506.5	89%	1069.5	1127	105%	3.38	2.43	5.81
Drake	2199	1977	90%	416.5	410	98%	1782.5	1667.5	94%	356.5	414	116%	6.04	1.37	7.41
Medical HDU	1782.5	1805.5	101%	356.5	276	77%	1782.5	1656	93%		69		20.73	2.07	22.79
SIRU	1426	1437.5	101%	11.5	11.5	100%	1426	1426	100%				24.06	0.10	24.16
ICU Level 3	4634.5	4761	103%	356.5	333.5	94%	4634.5	4761	103%	356.5	356.5	100%	31.74	2.30	34.04
ICU Level 5	4278	4105.5	96%	713	540.5	76%	4278	3956	92%	713	667	94%	25.59	3.83	29.43
Elgar	1426	1702	119%	356.5	264.5	74%	713	966	135%	713	713	100%	5.85	2.14	7.99
Defoe	713	770.5	108%	356.5	356.5	100%	713	713	100%	356.5	356.5	100%	5.12	2.46	7.57
RHRU	2371.5	1893.5	80%	2139	2518.5	118%	1782.5	1414.5	79%	1069.5	1610	151%	5.10	6.37	11.48
Fletcher	1782.5	2187.5	123%	1426	1368.5	96%	1426	1943.5	136%	1069.5	1092.5	102%	4.12	2.45	6.57
SAU.SSSU	2495.5	2253	90%	1069.5	1288	120%	2495.5	2185	88%	1069.5	1334	125%	5.75	3.40	9.15
Eliot	2139	2254	105%	1426	1368.5	96%	2139	2127.5	99%	1426	1368.5	96%	4.47	2.79	7.26
Endoscopy NPH	4770	4414.5	93%	810	738.5	91%							-	-	-
Evelyn	2015	1787	89%	1426	1414.5	99%	1426	1426	100%	1426	1529.5	107%	3.55	3.25	6.80
Pre-Assessment NPH	1425	1470	103%	622.5	562.5								-	-	-
Recovery NPH	3174	3277.5	103%	23	69		1265	1253.5	99%		11.5		-	-	-
Sainsbury	2015	1386.5	69%	713	674.5	95%	713	713	100%	713	678.5	95%	6.84	4.41	11.25
TAU NPH	2162	2029.5	94%	1396	977	70%	690	690	100%	345	345	100%	-	-	-
Theatre NPH	9547	10149.5	106%	2429	1498.5	62%	1426	1426	100%	356.5	356.5	100%	-	-	-

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Gray	2139	2135	100%	713	724.5	102%	1782.5	1771	99%		218.5		5.35	1.29	6.64
Dowland	1392	1173	84%	744	732	98%	1023	979	96%				4.84	1.64	6.48
Frederick Salmon - North	2015	1691.5	84%	1069.5	1084.5	101%	1426	1046.5	73%	713	759	106%	4.68	3.15	7.83
Frederick Salmon - South	2015	1721	85%	1069.5	1054	99%	1426	1081	76%	713	713	100%	4.71	2.97	7.68
Jonson (IFU)	2015	1596	79%	713	659	92%	1069.5	1058	99%	713	736	103%	4.27	2.25	6.52
Macmillan Chemotherapy Unit	1417.5	1402.5	99%	315	277.5	88%							-	-	-
Delivery Suite	3580	3347.5	94%	1095.5	952	87%	3565	3404	95%	713	667	94%	-	-	-
Midwifery LED Unit	1426	980.5	69%	863	627.5	73%	1426	1012	71%	713	644	90%	9.22	5.89	15.11
Florence Obstetric Unit	1426	1295	91%	1077	900.5	84%	1426	1334	94%	1069.5	943	88%	3.93	2.76	6.69
Jack's Place	2852	2932.5	103%	589	375.5	64%	2495.5	3105	124%	356.5	115	32%	7.90	0.64	8.54
Paediatric Day Care Unit	674.5	458	68%	157.5	165	105%							-	-	-
Neonatal	3257	2542.5	78%	356.5	413	116%	2495.5	2254	90%	356.5	241.5	68%	10.50	1.43	11.93
TAU (3 North)	1970.5	1842	93%	406.5	331	81%	655.5	678.5	104%	184	92	50%	-	-	-
4 South	2852	2480	87%	713	885.5	124%	2139	2472.5	116%	713	667	94%	5.30	1.66	6.96
5 North	1782.5	1410	79%	1426	1399	98%	1069.5	1058	99%	1069.5	1092.5	102%	3.47	3.50	6.97
5 South	2139	1945	91%	1782.5	1679	94%	1426	1564	110%	1426	1334	94%	3.77	3.24	7.01
6 North	2139	1912.5	89%	1426	1368.5	96%	1426	1426	100%	1069.5	1069.5	100%	3.19	2.33	5.52
6 South	2495.5	1977	79%	1069.5	1380	129%	2495.5	2449.5	98%	713	690	97%	4.24	1.98	6.23
8 South	1069.5	1069.5	100%	1069.5	1046.5	98%	1069.5	1069.5	100%	356.5	356.5	100%	4.53	2.97	7.50
7 North	1658.5	1735.5	105%	1426	1418	99%	1069.5	1046.5	98%	1069.5	1058	99%	3.09	2.75	5.84
7 South	2015	1720.5	85%	1069.5	1402	131%	1426	1380	97%	1069.5	908.5	85%	3.05	2.28	5.33
Theatres Ealing	2562	2719.5	106%	1099	960	87%	1069.5	1069.5	100%	356.5	356.5	100%	-	-	-

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Endoscopy Ealing	1672	1837	110%	418	275.5	66%							-	-	-
Recovery Ealing	1196	1337	112%	157.5	120	76%	713	713	100%				-	-	-
AMU	2495.5	2897	116%	1782.5	1690	95%	2139	2691	126%	1782.5	1817	102%	5.68	3.57	9.25
Cath Lab Ealing	1092.5	920	84%	437	322	74%							-	-	-
ICU Ealing	3565	3450	97%	356.5	287.5	81%	3565	3542	99%		356.5		28.54	2.63	31.17
Jasmin Ward	1069.5	1034	97%	1782.5	1648	92%	1069.5	989	92%	1069.5	1035	97%	3.00	3.97	6.97
Rosemary Ward	1069.5	965.5	90%	1598.5	1502.5	94%	1069.5	977.5	91%	713	713	100%	2.63	3.00	5.63
Meadow House	1515	1373	91%	870	858	99%	713	713	100%	356.5	356.5	100%	5.34	3.11	8.44
Fifoot Ward	1037.5	1039	100.1%	1426	1549	109%	713	770.5	108%	1069.5	1104	103%	3.20	4.69	7.88
Robertson Ward	1037.5	983.5	95%	1782.5	1780	100%	713	897	126%	1069.5	1081	101%	3.42	5.20	8.62
Furness Ward	1069.5	1009.5	94%	1426	1356.5	95%	713	759	106%	1069.5	1058	99%	3.14	4.28	7.42